

Form FC-4
[See rule 17]

Darpan ID*** : WB/2017/0167548

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 147120619
(ii). Date : 10/01/2003

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 12431297.00
(b) Income During the year*:
(i) Interest: 345983.00

(ii) Other receipts from projects/activities:

| S No | Name and location of Project/activity | Year of commencement of the project / activity | Income during the year (Rs.) |
|------|---------------------------------------|--|------------------------------|
|------|---------------------------------------|--|------------------------------|

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 13919735.00
(ii) as transfer from a local source: 2505828.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 29202843.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project | Amount Rs |
|-------|------------------------------|--------------------------|---|---|-----------------------------|-----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | Fund for Global Human Rights | Institutional | 1301 Connecticut Avenue NW, Suite 400, Washington DC, 20009 , United States of America, Email Id: , Website Address : https://www.opensocietyfoundations.org | Social | Protection of Forest Rights | 826569.00 |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project | Amount Rs |
|-------|------------------------------|--------------------------|--|---|---|------------|
| 2 | Actionaid India | Institutional | R-7 Hauz Khas Enclave New Delhi-110016 , India, Email Id: actionaidindia@actionaidindia.org.in, Website Address : http://actionaidindia.org/india | Social | Commencing fishing communities initiative to protect natural resources | 2505828.00 |
| 3 | Child Fund | Institutional | 2nd and 3rd Floor B section 26 Okhla Phase III New Delhi 110020 India , Germany , Email Id: office@childfundindia.org, Website Address : https://childfundindia.org/ | Educational | Running training centre on sustainable agriculture | 2236973.00 |
| 4 | India Friends Association | Institutional | 2261 El Nido Court Camarillo CA 93010 USA , United States of America, Email Id: info@indiafriendsassociation.com, Website Address : http://www.indiafriendsassociation.org / | Social | Fishing community initiative in coastal states of India | 1409000.00 |
| 5 | Oak Foundation | Institutional | 55 Vilcom Central Drive, Suite 340, Chapel Hill, NC 27514, USA , United States of America, Email Id: , Website Address : http://oakfnd.org/ | Social | Fish workers community initiative, rights and entitlement, relief to Bulbul cyclone victims | 6619686.00 |
| 6 | Fund for Global Human Rights | Institutional | 1301 Connecticut Avenue NW, Suite 400, Washington DC, 20009 , United States of America, Email Id: , Website Address : https://www.opensocietyfoundations.org | Educational | Protection of human and civil rights and torture victims | 2827507.00 |

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

| Sl.No | Purpose | Amount |
|-------|-------------|------------|
| 1 | Social | 8855255.00 |
| 2 | Educational | 5064480.00 |

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

| Sl. No. | Name of project/activity | Address/Location | Previous Balance | | Receipt during the year | | Utilised | | Balance | |
|---------|--------------------------|------------------|------------------|---------|-------------------------|---------|----------|---------|---------|---------|
| | | | In cash | In Kind | In cash | In Kind | In cash | In Kind | In cash | In Kind |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| | | | | | | | | | | |

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| | | | | | | | | | | |
|-------|--|--|-------------|------|-------------|------|-------------|------|------------|------|
| 1 | Providing medical and psychological support to marginal people in border areas | West Bengal Cooch Behar West Bengal736101 | 40.00 | 0.00 | 347600.00 | 0.00 | 347640.00 | 0.00 | 0.00 | 0.00 |
| 2 | Protection of human rights, torture victims and forest rights | West Bengal Midnapore West Bengal721507 | 6060788.00 | 0.00 | 3306476.00 | 0.00 | 9049409.00 | 0.00 | 317855.00 | 0.00 |
| 3 | Fish Workers community initiative project and waste management activity in Dhulagarh | Kolkata Kolkata West Bengal700015 | 2764925.00 | 0.00 | 6619686.00 | 0.00 | 5028497.00 | 0.00 | 4356114.00 | 0.00 |
| 4 | Support to small scale fishing community in coastal areas | Kolkata Kolkata West Bengal700015 | 338776.00 | 0.00 | 1409000.00 | 0.00 | 1184762.00 | 0.00 | 563014.00 | 0.00 |
| 5 | Running training centre on sustainable agriculture | Sandeshkhali 24 Parganas-(S and N) West Bengal743329 | 408048.00 | 0.00 | 2236973.00 | 0.00 | 1960134.00 | 0.00 | 684887.00 | 0.00 |
| 6 | Wetland conservation and training on water pollution | Kolkata Kolkata West Bengal700015 | 550807.00 | 0.00 | 0.00 | 0.00 | 516089.00 | 0.00 | 34718.00 | 0.00 |
| 7 | Commencing fishing community on protection of natural resources | Kolkata Kolkata West Bengal700015 | 339598.00 | 0.00 | 2505828.00 | 0.00 | 2550518.00 | 0.00 | 294908.00 | 0.00 |
| Total | | | 10462982.00 | 0.00 | 16425563.00 | 0.00 | 20637049.00 | 0.00 | 6251496.00 | 0.00 |

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):13503921.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :7133128.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

- (D) freedom or fairness of election to any legislature; or
 (E) friendly relations with any foreign state; or
 (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

| Sl. No. | Activity in the name of Association | Details | Purpose | Total (in Rs.) |
|---------|-------------------------------------|--------------------------|--------------------------------------|----------------|
| (i) | Creation of movable assets | Computer and peripherals | Office use | 68313.00 |
| (ii) | Creation of movable assets | Furniture and Fixture | Office use | 22500.00 |
| (iii) | Creation of Immovable assets | Electrical equipment | Office electric connection | 32923.00 |
| (iv) | Creation of movable assets | Refrigerator | Office use for staff | 13000.00 |
| (v) | Creation of movable assets | 5 Mobile phones | For use of field level activists | 33333.00 |
| (vi) | Creation of movable assets | Mosquito net | Covering composting unit and fencing | 30000.00 |
| | Total | | | 200069.00 |

(d) FC transferred to other associations

| Sl. No. | Name of the association | Date | Purpose | Amount |
|---------|-------------------------|------|---------|--------|
| (1) | (2) | (3) | (4) | (5) |

(e) Total utilisation In the year (Rs.)(b+c+d) 20837118.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

| Sl. No. | Details | Total(in Rs.) |
|---------|----------------------------------|----------------|
| (i) | Opening Balance of FD | 0.00 |
| (ii) | FD made during the year | 0.00 |
| (iii) | Less: realisation of previous FD | 0.00 |
| | Closing balance of FD | 0.00 |

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 35212.00
 (b) in FC designated bank account: 0.00
 (c) in utilisation bank account(s): 8649435.70

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

| Sl. No. | Location of Land and Building | Year of acquisition | Purpose of acquisition | Reason of unutilisation |
|---------|-------------------------------|---------------------|------------------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) |

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|------------------|-------------------------------|-----------|--------|-----------|------------|-------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|---------------------|--|--------------|---------------------|-------------|--------------|-------------------------|
| STATE BANK OF INDIA | 11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi | 011-23374002 | sbi.00691@sbi.co.in | SBIN0000691 | XXXXXXXX5553 | 27/03/2021 |

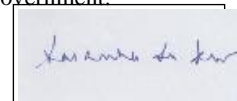
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|------------------|--|-------------|-----------------------|-------------|------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| CANARA BANK | 2 Hare Street Kolkata, Kolkata, West Bengal, Kolkata | 03322485783 | cb1392@canarabank.com | CNRB0001392 | XXXXX6587 | 04/10/2002 |

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



SASANKA SEKHAR DEV
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association),

