Form FC-4 [See rule 17]

Darpan ID*** : WB/2017/0167548

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

(i). Number : 147120619(ii). Date : 10/01/2003

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 4718351.00
- (b) Income During the year*:

(i) Interest: 154789.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project /	Income during the year (Rs.)
		activity	

stairs

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 22199337.00(ii) as transfer from a local source: 2432478.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 29504955.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Edu cational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Fund for Global Human Rights	Institutional	1301 Connecticut Avenue NW, Suite 400, Washington DC, 20009, United States of America, Email Id:, Website Address : https://www.opens ocietyfoundations.o rg	Educational	Protection of human rights, torture victims, forest rights	13176142.00

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Edu cational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Oak Foundation	Institutional	55 Vilcom Central Drive, Suite 340, Chapel Hill, NC 27514, USA , United States of America, Email Id: , Website Address : http://oakfnd.org/	Social	Fish Workers community initiative project and waste management activity in Dhulagarh	4768200.00
3	India Friends Association	Institutional	2261 El Nido Court Camarillo CA 93010 USA , United States of America, Email Id: info@indiafriendsa ssociation.com, Website Address : http://www.indiafri endsassociation.org /	Social	Fishing community in coastal states of India	1427000.00
4	Child Fund	Institutional	2nd and 3rd Floor B section 26 Okhla Phase III New Delhi 110020 India , Germany , Email Id: office@childfundin dia.org, Website Address : https://childfundind ia.org/	Social	Running training centre on sustainable agricultura.	2057288.00
5	Global Greengrants Fund	Institutional	2840 Wilderness Place, Suite A, Boulder, CO 80301 USA, United States of America, Email Id: , Website Address : https://www.greeng rants.org	Social	Training on water quality and wetland conservation	770707.00
6	Actionaid India	Institutional	R-7 Hauz Khas EnclaveNew Delhi- 110016, India, Email Id: actionaidindia@act ionaidindia.org.in, Website Address : http://actionaidindi a.org/india	Social	Commencing fishing community initiative	2432478.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	13176142.00
2	Social	9023195.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/acti vity		Previous Ba	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1	Protection of human rights, forest rights	20/4 Sil Lane, Kolkata 700015 Kolkata West Bengal700 015		0.00	13176142. 00	0.00	8043189.0 0	0.00	6060787.0 0	0.00	

2	Fish Workers communit y initiative project and waste manageme nt activity	20/4 Sil Lane, Kolkata 700015 Kolkata West Bengal700 015	2936648.0 0	0.00	4768200.0 0	0.00	4939923.0 0	0.00	2764925.0 0	0.00
3	Fishing communit y support in coastal areas	20/4 Sil Lane, Kolkata 700015 Kolkata West Bengal700 015	414822.00	0.00	1427000.0 0	0.00	1503046.0 0	0.00	338776.00	0.00
4	Running training centre on sustainabl e agriculture	20/4 Sil Lane, Kolkata 700015 Kolkata West Bengal700 015	110101.00	0.00	2057288.0 0	0.00	1759341.0 0	0.00	408048.00	0.00
5	Training on water quality and wetland conservati on	20/4 Sil Lane, Kolkata 700015 Kolkata West Bengal700 015	36769.00	0.00	770707.00	0.00	256669.00	0.00	550807.00	0.00
6	Commenc ing fishing communit y initiative	20/4 Sil Lane, Kolkata 700015 Kolkata West Bengal700 015	292177.00	0.00	2432478.0 0	0.00	2385057.0 0	0.00	339598.00	0.00
Total			4718351.0 0	0.00	24631815. 00	0.00	18887225. 00	0.00	10462941. 00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):13371821.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :5515404.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the soverignty and integrity of india; or.

(B) the security, strategic, scientific or echnomic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legistature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Computers and peripherals	office use	125860.00
(ii)	Creation of movable assests	Furniture and fixtures	office use	358740.00
(iii)	Creation of movable assests	Mobile phones	for use of the activists	32469.00
	Total			517069.00

(c) Total purchase of fresh assets (Rs.)

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 19404294.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	2500000.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	2500000.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 10985.00
- (b) in FC designated bank account: 4836271.70
- (c) in utilisation bank account(s): 7584040.00
- 5. Details of foreigners as Key functionary/working/associated: 0.00
- 6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CANARA BANK	2 Hare Street Kolkata, Kolkata, West Bengal, Kolkata			CNRB0001392	XXXXX6587	

(b) Details of all utilization bank accounts for utilization of Foregin Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CANARA BANK	2 Hare Street Kolkata, Kolkata, West Bengal, Kolkata			CNRB0001392	XXXXX6587	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

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Ministry

SASANKA SEKHAR DEV [Name of the Chief Functionary (Secretary)

(Seal of the Association)

Society for Direct Initiative for Social & Health Action

Ministry